

## Performance Dashboard

<b>Local Unit Name: Village of Mayville</b>
<b>Local Unit Code: 793070</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$563	\$657	↑ 16.6%	Negative
Fund Balance as % of annual General Fund expenditures	3.6%	9.3%	↑ 154.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-		Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	23%	23%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	28.7	30.4	↑ 5.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	13	7	↓ -41.7%	Positive
Property crimes per thousand	18	8	↓ -52.9%	Positive
Traffic injuries or fatalities	15	7	↓ -53.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.47	0.47	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.3%	4.8%	↑ 45.3%	Neutral
Acres of parks per thousand residents	18.9	25.3	↑ 33.3%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral