



# VILLAGE OF MAYVILLE CAPITAL IMPROVEMENT PLAN

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VILLAGE OF MAYVILLE 6043 Fulton Street, Mayville, Michigan, 48744



**Village of Mayville  
Capital Improvement Program  
FY 2020 – 2026  
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## Mayville Capital Improvement Plan

A Capital Improvements Plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve, and protect the Village of Mayville's existing infrastructure system; and to provide for the acquisition or scheduled replacement of equipment to ensure the efficient delivery of services to the community. The CIP is also utilized to ensure that capital improvements are fiscally sound and consistent with the goals and policies of the governing body and the residents of the community.

A comprehensive CIP is an essential tool for the planning and development of the social, physical, and economic wellbeing of the community. This process is a necessary step in an organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

The CIP informs Mayville residents and stakeholders on how the municipality plans to address significant capital needs over the next six years. The CIP provides visual representations of the community's needs including referencing maps that detail the timing, sequence, and location of capital projects. The CIP can also influence growth because infrastructure can impact development patterns.

- Some of the many benefits that the CIP provides for the residents and stakeholders include:
- Optimize the uses of revenue
- Focus attention on community goals, needs, and capabilities
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs

The projects identified in the CIP represent the community's plan to serve residents and anticipate the needs of a dynamic community. Projects are guided by various development plans and policies established by the planning commission, city council, and administration.

Plans and policies include:

- Master land use plan
- Recreation plan
- NIA plan
- Transportation plan Non-motorized transportation plan
- Goals and objectives of council
- Administrative policies

These are also being incorporated throughout the Village Master Plan.

## **Mission Statement**

Preparation of the CIP is done under the authority of the Michigan Planning Enabling Act (PA 33 of 2008). The goal of the CIP should be to implement the master plan and to assist in the community's financial planning.

The CIP is dynamic. Each year all projects included within the CIP are reviewed, a call for new projects is made, and adjustments are made to existing projects arising from changes in the amount of funding required, conditions, or time line. A new year of programming is also added each year to replace the year funded in the annual operating budget.

The CIP program should continue to develop over time by adding features to gradually improve quality and sophistication. Greater attention shall be devoted to provide more detailed information about individual project requests, program planning, fiscal analysis, fiscal policies, and developing debt strategy.

## **CIP and the budget process**

The CIP plays a significant role in the implementation of a master plan by providing the link between planning and budgeting for capital projects. The CIP process precedes the budget process and is used to develop the capital project portion of the annual budget. Approval of the CIP by the planning commission does not mean that they grant final approval of all projects contained within the plan. Rather by approving the CIP, the planning commission acknowledges that these projects represent a reasonable interpretation of the upcoming needs for the community and that projects contained in the first year of the plan are suitable for inclusion in the upcoming budget.

Priority rankings do not necessarily correspond to funding sequence. For example, a road- widening project which is ranked lower than a park project may be funded before the park project because the road project has access to a restricted revenue source, whereas a park project may have to compete for funding from other revenue sources. A project's funding depends upon a number of factors—not only its merit, but also its location, cost, funding source, and logistics.

The Village of Mayville should strive to maximize resources by maintaining a balance between operating and capital budgets. A continuous relationship exists between the CIP and the annual budget. A direct link can be seen between the two documents, as there should be in a strategic planning environment. Budget appropriations lapse at the end of the fiscal year as the operating budget is funded with recurring annual revenues such as taxes, licenses, fines, user fees, and interest income.

**Capital Improvements Plan group:** reviews the plan develops the project list and evaluate criteria, and list project, reviews funding options, and present the recommendation to the Village Council.

Village Clerk and Treasurer  
Department Heads  
Consulting Firms  
Governing Body Representative

As used in the Village of Mayville Capital Improvements Program, a capital improvements project is defined as a major, nonrecurring expenditure that includes one or more of the following:

1. Any construction of a new facility (i.e., a public building, water/sanitary sewer mains, storm sewers, major/local roadways, recreational facilities), an addition to, or extension of such a facility, provided that the cost is \$10,000 or more and that the improvement will have a useful life of three years or more.
2. Any nonrecurring rehabilitation of all or a part of a building, its grounds, a facility, or equipment, provided that the cost is \$10,000 or more and the improvement will have a useful life of three years or more.
3. Any purchase or replacement of major equipment to support community programs provided that the cost is \$10,000 or more and will be coded to a capital asset account.
4. Any planning, feasibility, engineering, or design study related to an individual capital improvements project or to a program that is implemented through individual capital improvements projects provided that the cost is \$10,000 or more and will have a useful life of three years or more.
5. Any planning, feasibility, engineering, or design study costing \$25,000 or more that is not part of an individual capital improvements project or a program that is implemented through individual capital improvements projects.
6. Any acquisition of land for a public purpose that is not part of an individual capital improvements project or a program that is implemented through individual capital improvements projects provided that the cost is \$25,000 or more.

Because the capital improvements projects involve the outlay of substantial funds, numerous sources are necessary to provide financing over the life of the project. Most capital funding sources are earmarked for specific purposes and cannot be transferred from one capital program to another. For example, funds raised by the Village of Mayville for sewer maintenance and repair must be used for the purposes that were stated when the fee was approved. The CIP has to be prepared with some projections as to the amount of money available. The following is a summary of the funding sources for projects included in the capital improvements program.

### **Enterprise (reserve) funds**

In enterprise financing, funds are accumulated in advance for capital requirements. Enterprise funds not only pay for capital improvements, but also for the day-to-day operations of community services and the debt payment on revenue bonds. The Village can set levels for capital projects; however, increases in capital expenditures for water mains, for example, could result in increased rates. Enterprise fund dollars can only be used on projects related to that particular enterprise fund, i.e., only water system funds can only be used on water system funds.

### **Bonds**

When the Village sells bonds, purchasers are, in effect, lending the community money. The money is repaid, with interest, from taxes or fees over the years. The logic behind issuing bonds (or “floating a

bond issue”) for capital projects is that the citizens who benefit from the capital improvements over a period of time should help the community pay for them. Mayville can issue bonds in two forms:

### **General Obligation (G.O.) bonds**

Perhaps the most flexible of all capital funding sources, G.O. bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the community is pledged to pay interest and principal to retire the debt. Voter approval is required if the community wants to increase the taxes that it levies and the amount is included in Mayville’s state-imposed debt limits. To minimize the need for property tax increases, the community makes every effort to coordinate new bond issues with the retirement of previous bonds. G.O. bonds are authorized by a variety of state statutes

### **Revenue bonds**

Revenue bonds are sold for projects that produce revenues, such as water and sewer system projects. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike G.O. bonds, revenue bonds are not included in the community state-imposed debt limits because the full faith and credit of the community back them. Revenue bonds are authorized by Public Act of 1933, the Revenue Bond Act.

### **Millages**

The property tax is a millage that is one of the most important sources of community revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). This rate is applied to a property’s net value, following the application of all exemptions and a 50 percent equalization ratio. Millages are voter-approved taxes that are specifically earmarked for a particular purpose. For example, the county parks millage helps support county parks and recreation capital projects. The Village is authorized to utilize millages under Public Act of 1895, the General Law Village Act.

### **Federal and State Funds**

The federal and state governments make funds available to communities through numerous grants and aid programs. Some funds are tied directly to a specific program. The Village has discretion (within certain guidelines) over the expenditure of others. For the most part, the community has no direct control over the amount of money received under these programs.

### **Special assessments**

Capital improvements that benefit particular properties, rather than the community as a whole, may be financed more equitably by special assessment, i.e., by those who directly benefit. Local improvements often financed by this method include new street improvements (including pavement, curb and gutter, sidewalks, etc.), sanitary and storm sewers, and water mains.

**Developer contributions**

Sometimes capital improvements are required to serve new development. Where funding is not available for the community to construct the improvements, developers may agree to voluntarily contribute their share or to install the facilities themselves so the development can go ahead.

Due to length and detail of the Village of Mayville plan CIP will only outline project description, estimated cost, and potential funding sources. Other project detail or justification can be found throughout the Master Plan or in the Project Documents.

Funding Source	Department	Project Name	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Totals
Water Fund	DPW	New Service Connections Fulton Street			\$ 60,000.00					\$ 60,000.00
CDBG Grant	DPW	Fulton Street Downtown Infrastructure In		\$ 389,000.00						\$ 389,000.00
CDBG Grant	DPW	Fulton Street - Main to Railroad		\$ 583,000.00						\$ 583,000.00
CDBG Grant	DPW	Fulton Street - Railroad to M-24		\$ 281,000.00						\$ 281,000.00
CDBG Grant	DPW	New Water Main Lobdell		\$ 389,000.00						\$ 389,000.00
Water Fund	DPW	New Service Connections Fulton			\$ 105,000.00					\$ 105,000.00
DNR Grant	DPW	Ohmer Park Pavilion			\$ 115,000.00					\$ 115,000.00
DWRF Load	DPW	New Water Main Lynch							\$ 170,000.00	\$ 170,000.00
CDBG Grant	DPW	New Water Main First St		\$ 392,000.00						\$ 392,000.00
Streets Fund	DPW	Mill & resurface North				\$ 13,000.00				\$ 13,000.00
Streets Fund	DPW	Mill & Resurface Trend			\$ 19,500.00					\$ 19,500.00
Streets Fund	DPW	Mill & Resurface Orchard			\$ 26,000.00					\$ 26,000.00
Streets Fund	DPW	Mill & Resurface Turner					\$ 39,000.00			\$ 39,000.00
Streets Fund	DPW	Mill & Resurface Blackmore st			\$ 26,000.00					\$ 26,000.00
Streets Fund	DPW	Mill & Resurface Second St		\$ 32,000.00						\$ 32,000.00
Streets Fund	DPW	Mill & Resurface Fox			\$ 70,000.00					\$ 70,000.00
Grants & Donations	DPW	Playground Equipment			\$ 150,000.00					\$ 150,000.00
Equipment Fund	DPW	Work Truck			\$ 40,000.00					\$ 40,000.00
Equipment Fund	DPW	Dump Truck				\$ 40,000.00	\$ 40,000.00			\$ 40,000.00
Equipment Fund	DPW	Robinson Park Path & Sign				\$ 50,000.00				\$ 50,000.00
MEDC & USDAG	DPW	Village Hall		\$ 200,000.00						\$ 200,000.00
General Fund & Donations	DPW	Ballfield Improvements		\$ 35,000.00						\$ 35,000.00
Millage	DPW	Mill & Rehab Turner st						\$ 50,000.00		\$ 50,000.00
USDAGrants & Loans	DPW	Sewer & Lagoon Project	\$ 125,000.00							\$ 125,000.00
FDCVT Grant	DPW	Smart Water Meters			\$ 40,000.00					\$ 40,000.00
Grants & Loans	PD	New Police Cruiser		\$ 1,000.00						\$ 1,000.00
Grants & Loans	PD	Police Body Armor			\$ 10,000.00					\$ 10,000.00
Grants & Loans	PD	New Computers for Police Cruiser			\$ 6,000.00	\$ 6,200.00	\$ 6,400.00	\$ 6,400.00		\$ 25,000.00
General Fund	FD	Turn Out Gear	\$ 9,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,200.00	\$ 6,400.00	\$ 6,400.00	\$ 600,000.00	\$ 660,000.00
General Fund	FD	Fire Engine								\$ 600.00
General Fund	FD	Personal Flashlights	\$ 600.00							\$ 600.00
General Fund	FD	Rine & Tire Certification		\$ 500.00						\$ 500.00
General Fund	FD	1 3/4 inch Hose		\$ 600.00		\$ 600.00				\$ 1,200.00
General Fund	FD	3 inch Hose		\$ 820.00				\$ 820.00		\$ 1,640.00
General Fund	FD	1 3/4 inch Nozzle	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00				\$ 2,000.00
General Fund	FD	Thermal Imaging Camera	\$ 1,500.00							\$ 1,500.00
General Fund	FD	SCBA Tanks	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 28,400.00
General Fund	FD	Helmet	\$ 450.00	\$ 475.00	\$ 475.00	\$ 475.00				\$ 1,875.00
General Fund	FD	Scene Lights	\$ 600.00	\$ 600.00						\$ 1,200.00
General Fund	FD	SCBA Mask	\$ 400.00	\$ 400.00	\$ 410.00	\$ 410.00	\$ 410.00			\$ 2,030.00
General Fund	FD	Nomax Hood	\$ 500.00	\$ 500.00	\$ 500.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 3,540.00
General Fund	FD	Personal TIC	\$ 400.00	\$ 400.00						\$ 800.00
General Fund	FD	Saw		\$ 1,500.00						\$ 1,500.00
General Fund	FD	SCBA Packs		\$ 300.00	\$ 300.00					\$ 600.00
General Fund	FD	Supplies		\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00		\$ 1,600.00
General Fund	FD	Gloves	\$ 750.00	\$ 775.00	\$ 775.00	\$ 800.00	\$ 800.00	\$ 800.00		\$ 4,700.00
Yearly Totals			\$ 143,700.00	\$ 9,449,690.00	\$ 343,280.00	\$ 395,415.00	\$ 52,540.00	\$ 664,950.00	\$ 224,610.00	



Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Water	Project Title:	New Service Connections Fulton Street
Project Location:		Start Date:	
Department Priority:	1	Overall Priority:	

Project Description: Abandon existing 4" water main from Railroad St. to M-24 and connect services to existing 12" water main

Project Justification:

Financing Source:	Water Fund
Project cost:	\$ 60,000.00
Project TimeFrame:	FY 2021 - 2022

Department: DPW	Village of Mayville Capital Improvements Project File FY 2020-2026
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Project Category:	Water	Project Title:	Futon Street Downtown Infrastructure Impr
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Project Location:	Fulton & Alley	Start Date:	
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Department Priority:	1	Overall Priority:	High
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Project Description: Install an 8" water main through the Alley behind the downtown buildings on Fulton Street, New 8" sanitary sewer, and 12" storm sewer, and removing connections from Fulton Street. Adding 2 fire hydrants and repairing alley and adding parking.

Public Safety and Necessary Water Upgrades.

Financing Source:	CDBG Grant
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Project cost:	\$ 389,000.00
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Project TimeFrame:	FY 2020 - 2021
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2020-2026
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Project Category:	Water	Project Title:	Fulton Street - Main to Railroad
Project Location:	Fulton Street	Start Date:	
Department Priority:	1	Overall Priority:	High

Project Description: Connection to 12" main and abandon 4" asbestos main, add storm drain, joint repairs, mill off existing asphalt & replace. Adding 1 fire hydrants.

Public Safety and Necessary Water Upgrades.

Financing Source:	CDBG
Project cost:	\$ 583,000.00
Project TimeFrame:	FY 2020 - 2021

Department: DPW	Village of Mayville Capital Improvements Project File FY 2020-2026
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Project Category:	Water	Project Title:	Fulton Street - Railroad to M-24
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Project Location:	Fulton Street	Start Date:	
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Department Priority:	1	Overall Priority:	High
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Project Description: Connecting to 12" main and abandoning existing 4" inch main, tie 12" into Ohmer main, addion of Storm Drain complete reconstruction of Fulton Street from Main to Railroad.

Public Safety and Necessary Utility Upgrades.

Financing Source:	CDBG Grant
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Project cost:	\$ 281,000.00
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Project TimeFrame:	FY 2020 - 2021
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2020-2026
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Project Category:	Water	Project Title:	New Water Main Lobdell
Project Location:	Lobdell Road	Start Date:	
Department Priority:	1	Overall Priority:	High

Project Description: Install an 8" water main along Lobdell Road, between the 6" dead end just south of M-24 and the 8" dead end on Main Street.

Public Safety and Necessary Water Upgrades.

Financing Source:	CDBG
Project cost:	\$ 389,000.00
Project TimeFrame:	FY 2020 - 2021

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Water	Project Title:	New Service Connections Fulton
Project Location:	Water Tower	Start Date:	
Department Priority:	2	Overall Priority:	2

Project Description: Interior and exterior painting of the Water Tower for cathodic protection. This has not been done in over 20 years.

Project Justification: Public health and safety.

Financing Source:	Water Fund
Project cost:	\$ 105,000.00
Project TimeFrame:	FY 2021 - 2022

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Parks	Project Title:	Ohmer Park Pavilion
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Project Location:	Ohmer Park	Start Date:	
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Department Priority:	2	Overall Priority:	2
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Project Description: Replacing existing Pavilion and Restrooms to be ADA accessible.
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Project Justification:
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Financing Source:	DNR Grant
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Project cost:	\$ 115,000.00
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Project TimeFrame:	FY 2021 - 2022
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Water	Project Title:	New Water Main Lynch
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Project Location:		Start Date:	
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Department Priority:		Overall Priority:	
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Project Description: Replace existing 2" water main along Lynch Dr. and loop to M24 with 8" water main.
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Project Justification:
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Financing Source:	DWRF Load
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Project cost:	\$ 170,000.00
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Project TimeFrame:	FY 2025 - 2026
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Water	Project Title:	New Water Main First St
Project Location:	First Street	Start Date:	
Department Priority:	High	Overall Priority:	High

Project Description: Replace the 4" water main on first St. between Main and Turner with an 8" water main, and provide new service connections to residences (service connections are mainly galvanized with a lead goose neck.) This would entail an entirely new road and sanitary sewers if necessary.

Project Justification: Necessary Water Upgrades - Lead and Copper Rule.

Financing Source: CDBG Grant

Project cost: \$ 392,000.00

Project TimeFrame: FY 2020 - 2021

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & resurface North
Project Location:		Start Date:	
Department Priority:		Overall Priority:	

Project Description: Mill & Resurface approx 300' on North St

Project Justification:

Financing Source:	Millage
Project cost:	\$ 13,000.00
Project TimeFrame:	FY 2024 - 2025

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & Resurface Trend
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Project Location:		Start Date:	
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Department Priority:		Overall Priority:	
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Project Description: Mill & Resurface approx 450' Trend St from High to Turner St
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Project Justification:
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Financing Source:	Millage
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Project cost:	\$ 19,500.00
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Project TimeFrame:	FY 2022 - 2023
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Millage	Project Title:	Mill & Resurface Orchard
Project Location:		Start Date:	
Department Priority:		Overall Priority:	

Project Description: Mill & Resurface approx 600' of Orchard St from Main St to Pine St

Project Justification:

Financing Source:	Millage
Project cost:	\$ 26,000.00
Project TimeFrame:	FY 2022 - 2023

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & Resurface Turner
Project Location:		Start Date:	
Department Priority:		Overall Priority:	

Project Description: Mill & Resurface approx 900' of Turner St from Fox St to Blackmore St

Project Justification:

Financing Source:	Millage
Project cost:	\$ 39,000.00
Project TimeFrame:	FY 2024 - 2025

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & Resurface Blackmore st
Project Location:		Start Date:	
Department Priority:		Overall Priority:	

Project Description: Mill & Resurface approx 600' of Blackmore St

Project Justification:

Financing Source:	Millage
Project cost:	\$ 26,000.00
Project TimeFrame:	FY 2022 - 2023

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & Resurface Second St
Project Location:		Start Date:	
Department Priority:		Overall Priority:	

Project Description: Mill & Resurface approx 750' of Second st from Railroad tracks to High St

Project Justification:

Financing Source:	Millage
Project cost:	\$ 32,000.00
Project TimeFrame:	FY 2020 - 2021

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & Resurface Fox
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Project Location:		Start Date:	
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Department Priority:		Overall Priority:	
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Project Description: Mill & resurface approx 1500' of Fox st from High st to Cedar st
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Project Justification:
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Financing Source:	Millage
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Project cost:	\$ 70,000.00
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Project TimeFrame:	FY 2022 - 2023
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Parks	Project Title:	Playground Equipment
Project Location:	Ohmer & Bodeis Parks	Start Date:	
Department Priority:	2	Overall Priority:	2

Project Description: New Playground Equipment at both Ohmer and Bodeis Parks.

Project Justification:

Financing Source:	Grants & Donations
Project cost:	\$ 150,000.00
Project TimeFrame:	FY 2022 - 2023

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	DPW Equipment	Project Title:	Work Truck
Project Location:	DPW	Start Date:	
Department Priority:	2	Overall Priority:	2

Project Description: New DPW Pickup.

Project Justification:

Financing Source:	Equipment Fund
Project cost:	\$ 40,000.00
Project TimeFrame:	FY 2022 - 2023

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	DPW Equipment	Project Title:	Dump Truck
Project Location:	DPW	Start Date:	
Department Priority:	2	Overall Priority:	2

Project Description: New DPW Dump Truck.
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Project Justification: The current equipment is over 20 years old.
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Financing Source:	Equipment Fund
Project cost:	\$ 40,000.00
Project TimeFrame:	FY 2023 - 2024

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	DPW Equipment	Project Title:	Robinson Park Path & Sign
Project Location:	DPW	Start Date:	
Department Priority:	2	Overall Priority:	2

Project Description: A Walking Path from Cedar Street to Fremont Twp Cemetary and Memorial Sign, parking area, and pinicing spots.

Project Justification:

Financing Source:	Equipment Fund
Project cost:	\$ 50,000.00
Project TimeFrame:	FY 2022 - 2023

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Buildings & Grounds	Project Title:	Village Hall
Project Location:	DPW	Start Date:	
Department Priority:	1	Overall Priority:	1

Project Description: Rehabilitation and buildout of 6049 Fulton Street
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Project Justification:
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Financing Source:	MEDC & USDA Grants & Loans
Project cost:	\$ 200,000.00
Project TimeFrame:	FY 2020 - 2021

Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Ballfield Improvements
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Project Location:	Ohmer & Bodeis Parks	Start Date:	
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Department Priority:	1	Overall Priority:	1
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Project Description: Full Ballfield rehabilitation at Ohmer and Bodeis Parks, building Dugouts, building storage sheds, building steps, and a number of other improvements
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Project Justification:
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Financing Source:	General Fund and Donations
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Project cost:	\$ 35,000.00
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Project TimeFrame:	FY 2020 - 2021
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Streets	Project Title:	Mill & Rehab Turner st
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Project Location:		Start Date:	
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Department Priority:		Overall Priority:	
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Project Description: Mill & Resurface approx 600' of Turner st from 4th st to 6th st & a small portion between 5th & 6th st with a full rehab

Project Justification:

Financing Source:	Millage
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Project cost:	\$ 50,000.00
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Project TimeFrame:	FY 2025 - 2026
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 - 2026
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Project Category:	Sewer	Project Title:	Sewer & Lagoon Project
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Project Location:	Whole Village	Start Date:	2019
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Department Priority:	1	Overall Priority:	1
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Project Description: Rehab of Cell 1 & 2. Addition of cell 3 in Lagoon system. Repair of priority SAW Grant items.

Project Justification: State and DEQ Required

Financing Source:	USDA Loan and Grant
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Project cost:	\$ 7,130,000.00
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Project TimeFrame:	FY 2020 - 2021
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Department: DPW	Village of Mayville Capital Improvements Project File FY 2019 -2026
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Project Category:	Water	Project Title:	Smart Water Meters
Project Location:	Whole Village	Start Date:	2019
Department Priority:	1	Overall Priority:	1

Project Description: Installing smart water meters throughout whole village.

Project Justification: 1) Ability to provide monthly billing to customers 2) Gives DPW opportunity to evaluate existing infrastructure, per new water rules. 3) Reduces employee labor time for water billings.

Financing Source:	FDCVT Grant
Project cost:	\$ 125,000.00
Project TimeFrame:	FY 2019 - 2020

Department: PD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:  Project Title:

Project Location:  Start Date:

Department Priority:  Overall Priority:

Project Description: Acquire a new Police Cruiser for use for general patrol within the Village of Mayville.

Project Justification: The Village currentally owns two cruisers, the oldest being a 2009 Ford, Crown Vic. with 123,695 miles. The secound cruiser is a 2010 Chevy caprice with 53, 210 miles. With this in mind it is projected that the life expectancy of the Ford Crown Vic. has expired and need replacing.

Financing Source:

Project cost:

Project TimeFrame:

Department: PD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:  Project Title:

Project Location:  Start Date:

Department Priority:  Overall Priority:

Project Description: Acquire a new Police Body Armor for the general patrol officers in the Village of Mayville.

Project Justification: Two of the current Patrol Officers are working with out-dated body armor that is 6-8 years old.

Financing Source:

Project cost:

Project TimeFrame:

Department: PD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:  Project Title:

Project Location:  Start Date:

Department Priority:  Overall Priority:

Project Description: Acquire a new laptops for cruisers to complete transition to new CLEMIS system.

Project Justification: The current laptop computers in the Myville Police Department are on loan from the Tuscola County Sheriff Department and are outdated and badly in need or replacement. (Panasonic CF-31, Toughbooks.)

Financing Source:

Project cost:

Project TimeFrame:

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life safety	Project Title:	Turn Out 19
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Project Location:		Start Date:	2019
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Department Priority:	1	Overall Priority:	
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Project Description: 2 Sets @ \$2500
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 5,000.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	Turn Out 20
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Project Location:		Start Date:	2020
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Department Priority:	1	Overall Priority:	
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Project Description: 2Sets @ \$2600
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 5,200.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	Turn Out 21
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Project Location:		Start Date:	2021
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Department Priority:	1	Overall Priority:	
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Project Description: 2 Sets @ \$2600
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 5,200.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	Turn Out 22
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Project Location:		Start Date:	2022
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Department Priority:	1	Overall Priority:	
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Project Description: 2 Sets @ \$2700
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 5,400.00
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Project TimeFrame:	FY 2022 - 2023
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	Turn Out 23
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Project Location:		Start Date:	2023
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Department Priority:	1	Overall Priority:	
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Project Description: 2 Sets @ \$2700
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 5,400.00
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Project TimeFrame:	FY 2023 - 2024
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	Turn Out 24
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Project Location:		Start Date:	2024
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Department Priority:	1	Overall Priority:	
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Project Description: 2 Sets @ \$2700

Project Justification:

Financing Source:	General Fund
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Project cost:	\$ 5,400.00
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Project TimeFrame:	FY 2024 - 2025
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Fire Engine
Project Location:		Start Date:	2024
Department Priority:	4	Overall Priority:	

Project Description:

Project Justification:

Financing Source:	General Fund
Project cost:	\$ 500,000.00
Project TimeFrame:	FY 2024 - 2025

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Personal Flashlights
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Project Location:		Start Date:	2018
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Department Priority:	2	Overall Priority:	
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Project Description:

Project Justification:

Financing Source:	General Fund
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Project cost:	\$ 600.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Rim & Tire Certification
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Project Location:		Start Date:	2021
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Department Priority:	2	Overall Priority:	
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Project Description:
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	1 3/4 Hose
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Project Location:		Start Date:	2020
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Department Priority:	3	Overall Priority:	
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Project Description: Purchase 1 3/4 Hose
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 600.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	3 in hose
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Project Location:		Start Date:	2021
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Department Priority:	3	Overall Priority:	
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Project Description: Fire Hose
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 820.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	1 34 hose 2023
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Project Location:		Start Date:	2023
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Department Priority:	3	Overall Priority:	
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Project Description: Fire Hose
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 600.00
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Project TimeFrame:	FY 2023 - 2024
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	3 in hose 2025
Project Location:		Start Date:	2025
Department Priority:	3	Overall Priority:	

Project Description: Fire Hose
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Project Justification:
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Financing Source:	General Fund
Project cost:	\$ 820.00
Project TimeFrame:	FY 2024 - 2025

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	1 34 Nozzle 2019
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Project Location:		Start Date:	2019
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Department Priority:	3	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	1 34 Nozzle 2020
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Project Location:		Start Date:	2020
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Department Priority:	3	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	1 34 Nozzle 2021
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Project Location:		Start Date:	2021
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Department Priority:	3	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	1 34 Nozzle 2022
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Project Location:		Start Date:	2022
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Department Priority:	3	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2022 - 2023
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	TIC
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Project Location:		Start Date:	2021
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Department Priority:	2	Overall Priority:	
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Project Description: Life Safety
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 1,500.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	SCBA Tanks 2018
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Project Location:		Start Date:	2018
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Department Priority:	1	Overall Priority:	
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Project Description: Breathing Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 4,000.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	SCBA Tanks 2019
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Project Location:		Start Date:	2019
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Department Priority:	1	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 4,000.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	SCBA Tanks 2020
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Project Location:		Start Date:	2020
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Department Priority:	1	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 4,000.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	SCBA Tanks 2021
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Project Location:		Start Date:	2021
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Department Priority:	1	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 4,000.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	SCBA Tanks 2022
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Project Location:		Start Date:	2022
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Department Priority:	1	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Pretect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 4,100.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	SCBA Tanks 2023
Project Location:		Start Date:	2023
Department Priority:	1	Overall Priority:	

Breathing Air Tanks 4 ea

Project Justification: Protect Firefighters

Financing Source:	General Fund
Project cost:	\$ 4,100.00
Project TimeFrame:	FY 2022 - 2023

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	SCBA Tanks 2024
Project Location:		Start Date:	2024
Department Priority:	1	Overall Priority:	

Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
Project cost:	\$ 4,100.00
Project TimeFrame:	FY 2023 - 2024

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safty	Project Title:	SCBA Tanks 2025
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Project Location:		Start Date:	2025
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Department Priority:	1	Overall Priority:	
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Project Description: Breathing Air Tanks 4 ea
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Project Justification: Protect Firefighters
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Financing Source:	General Fund
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Project cost:	\$ 4,100.00
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Project TimeFrame:	FY 2024 - 2025
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Gear	Project Title:	Helment 2018
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Project Location:		Start Date:	2018
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Department Priority:	1	Overall Priority:	
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Project Description: Life Safety
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 450.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Gear	Project Title:	Helment 2019
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Project Location:		Start Date:	2019
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Department Priority:	1	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 450.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Gear	Project Title:	Helment 2020
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Project Location:		Start Date:	2020
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Department Priority:	1	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 475.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Gear	Project Title:	Helment 2021
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Project Location:		Start Date:	2021
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Department Priority:	1	Overall Priority:	
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Project Description: Life Safety
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 475.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Gear	Project Title:	Helment 2022
Project Location:		Start Date:	2022
Department Priority:	1	Overall Priority:	

Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
Project cost:	\$ 475.00
Project TimeFrame:	FY 2022 - 2023

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Lights 2018
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Project Location:		Start Date:	2018
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 600.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipemtnt	Project Title:	Lights 2021
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Project Location:		Start Date:	2021
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 600.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	SCBA Mask 2018
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Project Location:		Start Date:	2018
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 400.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	SCBA Mask 2019
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Project Location:		Start Date:	2019
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 400.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	SCBA Mask 2020
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Project Location:		Start Date:	2020
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 400.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	SCBA Mask 2021
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Project Location:		Start Date:	2021
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 410.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	SCBA Mask 2022
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Project Location:		Start Date:	2022
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 410.00
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Project TimeFrame:	FY 2022 - 2023
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	SCBA Mask 2023
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Project Location:		Start Date:	2023
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 410.00
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Project TimeFrame:	FY 2023 - 2024
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2018
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Project Location:		Start Date:	2018
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Department Priority:	1	Overall Priority:	
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Project Description: Protect Firefighters
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2019
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Project Location:		Start Date:	2019
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Department Priority:	1	Overall Priority:	
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Project Description: Protect Firefighters
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2020
Project Location:		Start Date:	2020
Department Priority:	1	Overall Priority:	

Project Description: Protect Firefighters
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Project Justification:
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Financing Source:	General Fund
Project cost:	\$ 500.00
Project TimeFrame:	FY 2020 - 2021

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2021
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Project Location:		Start Date:	2021
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Department Priority:	1	Overall Priority:	
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Project Description: Protect Firefighters
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2022
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Project Location:		Start Date:	2022
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Department Priority:	1	Overall Priority:	
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Project Description: Protect Firefighters
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 510.00
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Project TimeFrame:	FY 2022 - 2023
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2023
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Project Location:		Start Date:	2023
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Department Priority:	1	Overall Priority:	
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Project Description: Protect Firefighters
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 510.00
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Project TimeFrame:	FY 2023 - 2024
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Nomax Hood 2024
Project Location:		Start Date:	2024
Department Priority:	1	Overall Priority:	

Project Description: Protect Firefighters

Project Justification:

Financing Source:	General Fund
Project cost:	\$ 510.00
Project TimeFrame:	FY 2024 - 2025

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Personal TIC 19
Project Location:		Start Date:	2019
Department Priority:	2	Overall Priority:	

Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
Project cost:	\$ 400.00
Project TimeFrame:	FY 2019 - 2020

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Personal TIC 18
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Project Location:		Start Date:	2018
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Department Priority:	2	Overall Priority:	
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Project Description:
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 400.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Saw
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Project Location:		Start Date:	2021
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Department Priority:	2	Overall Priority:	
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Project Description: Life Saftey
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 1,500.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Equipment	Project Title:	Rim & Tire Cert 18
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Project Location:		Start Date:	2018
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Department Priority:	1	Overall Priority:	
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Project Description: NFPA Certifacation
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 500.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 18
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Project Location:		Start Date:	2018
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Department Priority:	1	Overall Priority:	
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Project Description: 2 set fire boots
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 300.00
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Project TimeFrame:	FY 2018 - 2019
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 19
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Project Location:		Start Date:	2019
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Department Priority:	1	Overall Priority:	
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Project Description: 2 sets fire boots
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 300.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 20
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Project Location:		Start Date:	2020
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Department Priority:	1	Overall Priority:	
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Project Description: 2 sets fire boots
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 320.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 21
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Project Location:		Start Date:	2021
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Department Priority:	1	Overall Priority:	
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Project Description: 2 sets fire boots
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 320.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 22
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Project Location:		Start Date:	2022
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Department Priority:	1	Overall Priority:	
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Project Description: 2 sets fire boots
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 320.00
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Project TimeFrame:	FY 2022 - 2023
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 23
Project Location:		Start Date:	2023
Department Priority:	1	Overall Priority:	

Project Description: 2 sets fire boots

Project Justification:

Financing Source:	General Fund
Project cost:	\$ 320.00
Project TimeFrame:	FY 2023 - 2024

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Supplies 24
Project Location:		Start Date:	2024
Department Priority:	1	Overall Priority:	

Project Description: 2 sets fire boots

Project Justification:

Financing Source:	General Fund
Project cost:	\$ 320.00
Project TimeFrame:	FY 2024 - 2025

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 18
Project Location:		Start Date:	2018
Department Priority:	1	Overall Priority:	

Project Description: 10 sets

Project Justification:

Financing Source:	General Fund
Project cost:	\$ 750.00
Project TimeFrame:	FY 2018 - 2019

Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 19
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Project Location:		Start Date:	2019
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Department Priority:	1	Overall Priority:	
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Project Description: 10 sets
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 750.00
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Project TimeFrame:	FY 2019 - 2020
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 20
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Project Location:		Start Date:	2020
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Department Priority:	1	Overall Priority:	
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Project Description: 10 sets
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 775.00
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Project TimeFrame:	FY 2020 - 2021
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 21
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Project Location:		Start Date:	2021
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Department Priority:	1	Overall Priority:	
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Project Description: 10 sets
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 775.00
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Project TimeFrame:	FY 2021 - 2022
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 22
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Project Location:		Start Date:	2022
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Department Priority:	1	Overall Priority:	
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Project Description: 10 sets

Project Justification:

Financing Source:	General Fund
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Project cost:	\$ 800.00
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Project TimeFrame:	FY 2022 - 2023
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 23
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Project Location:		Start Date:	2023
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Department Priority:	1	Overall Priority:	
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Project Description: 10 sets
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 800.00
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Project TimeFrame:	FY 2023 - 2024
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Department: FD	Village of Mayville Capital Improvements Project File FY 2019-2026
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Project Category:	Life Safety	Project Title:	Gloves 24
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Project Location:		Start Date:	2024
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Department Priority:	1	Overall Priority:	
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Project Description: 10 sets
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Project Justification:
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Financing Source:	General Fund
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Project cost:	\$ 800.00
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Project TimeFrame:	FY 2024 - 2025
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